Department of Transportation and Public Works (dtop)

ID Number: 4105 www.dtop.gov.pr/english/ Box 41269 Santurce, PR 00940-1269

System Wide Information

Chief Executive Officer: Sergio L. Gonzalez,

Modal Information

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General Information			Financial Inform	mation			Characteristics				
Urbanized Area (UZA) Statistics San Juan, PR Square Miles Population Population Ranking out of 405 U		198 1,221,086 400	Passenger Fares Local Funds	oortation nues Earned ing Funds Expended		\$0 53,118,545 \$53,118,545 \$53,118,545 0	Operating Expense Capital Funding Annual Passenger Miles Annual Vehicle Revenue Miles Annual Unlinked Trips Average Weekday Unlinked Trips Annual Vehicle Revenue Hours Fixed Guideway Directional Route Miles		Publico \$53,295,442 \$120,000 266,606,027 44,055,564 55,998,338 200,468 2,877,143 N/A		
Service Area Statistics Square Miles Population		414 1,329,223	State Funds Federal Assistanc Other Funds Total Operating	e Funds Expended	-	0 176,897 0 \$53,295,442	Vehicles Available for Maximum Service Average Fleet Age in Years Vehicles Operated in Maximum Service Peak to Base Ratio Percent Spares Incidents		2845 0.0 1688 N/A 69%		
Service Consumption Annual Passenger Miles Annual Unlinked Trips		266,606,027 55,998,338	Summary of Opera Salaries, Wages a	and Benefits		\$0	Patron Fatalities		898 0		
Average Weekday Unlinked Trip Average Saturday Unlinked Trips Average Sunday Unlinked Trips	s	200,468 108,519 9,022	Materials and Sup Purchased Transpother Operating E Total Operating	oortation Expenses	-	0 53,295,442 0 \$53,295,442	Performance Measures Service Efficiency Operating Expense per Vehicle Revenue Mile		\$1.21		
		44,055,564	Reconciling Cash Expenditures			\$0	Operating Expense per Vehicle Revenue Hour Cost Effectiveness		\$18.52		
Annual Vehicle Revenue Hours Vehicles Available for Maximum Vehicles Operated in Maximum S Base Period Requirement	Service	2,877,143 2,845 1,688 0	Sources of Capital Local Funds State Funds Federal Assistance	•		\$24,000 0 96,000	Operating Expense per Passenger Mile Operating Expense per Unlinked Passenger Trip Service Effectiveness		\$0.20 \$0.95		
·	ina como Con		Total Capital Fur	nds Expended	-	\$120,000	Unlinked Passenger Trips per Vehicle Revenue N Unlinked Passenger Trips per Vehicle Revenue H	Aile Hour	1.27 19.46		
Vehicles Operated in Maxi			Uses of Capital				Publico				
	Directly Operated 0	Purchased Transportation 1,688	Publico	Rolling Stock \$0	Facilities and Other \$120,000	Total \$120,000	Operating Expense per Vehicle Revenue Mile \$2.00	Operating Expense per Passenger Mile	Passenger Trips per Vehicle Revenue Mile		
							\$1.50 \$1.00 \$0.20 \$0.15 \$0.10		1.50		
							\$0.50 \$0.00 \$95 96 97 98 99 \$0.00	95 96 97 98 99	0.50 0.00 95 96 97 98 99		
			So	ources of Capital Fur	nds Expended						
			Lo	ocal 09%	Federal 80%						
1							Data Source: 1999 National Transit Database		409		